



2021

300494

2021-035

()



	301,179,257.81	226,431,872.07	33.01%
	38,539,187.60	25,453,424.17	51.41%
	38,118,984.42	25,676,095.55	48.46%
	7,813,514.26	-13,856,017.21	156.39%
/	0.1606	0.1061	51.37%
/	0.1606	0.1061	51.37%
	4.38%	2.46%	1.92%
	1,444,355,259.28	1,534,469,310.16	-5.87%
	793,876,093.69	1,073,965,102.48	-26.08%

2021

31,865.66

	-30,733.20	
	2,000.00	
	765,375.47	
	-196,184.11	
	120,254.98	





	867,300		867,300
	656,100		656,100
	602,300		602,300
	488,000		488,000

2.

	4,932,356	633,085	0	4,299,271		
	256,364	64,091	0	192,273		
	5,188,720	697,176	0	4,491,544	--	--



	321,152,075.95	217,108,238.06	104,043,837.89	47.92%	
	18,443,295.34	9,907,075.52	8,536,219.82	86.16%	
	39,154.27	74,339.11	-35,184.84	-47.33%	
	19,916,238.91	62,942,058.34	-43,025,819.43	-68.36%	
	28,087,085.79	44,289,406.63	-16,202,320.84	-36.58%	
	8,091,032.16	2,379,464.17	5,711,567.99	240.04%	
	44,983,541.42	17,866,615.29	27,116,926.13	151.77%	
	270,000,000.00	90,000,000.00	180,000,000.00	200.00%	



	-1,179,003.01	-2,366,555.72	1,187,552.71	-50.18%	
	173,594.64	814,942.17	-641,347.53	-78.70%	
	591,780.83	-41,279.67	633,060.50	1533.59%	
	44,053.15	728.50	43,324.65	5947.10%	
	270,970.46	1,200,800.00	-929,829.54	-77.43%	



1.

33.01%

2.

IP

3.

5

30%

4.

5

30%

5.

1



3
2018 3
2019 4
2018
2,091 2017 7,293 2019 1,385 2020 1314
1
IP

4
2020

PC

PC

5

"



1

	2021 3 31	2020 12 31
	442,972,737.89	597,955,584.00
	100,867,945.21	100,276,164.38
	321,152,075.95	217,108,238.06
	26,328,402.75	27,415,812.75
	18,443,295.34	9,907,075.52
	39,154.27	74,339.11
	16,846,120.08	17,950,878.25
	19,916,238.91	62,942,058.34
	946,565,970.40	1,033,630,150.41
	38,492,000.00	38,492,000.00
	48,005,283.13	49,230,273.22
	31,649,921.00	34,730,052.06
	317,390,006.00	317,390,006.00
	545,004.66	526,552.12
	19,718,706.87	18,481,909.02
	41,988,367.22	41,988,367.33
	497,789,288.88	500,839,159.75
	1,444,355,259.28	1,534,469,310.16
	24,856,877.85	32,430,955.82
	215,746,973.94	174,295,778.50
	7,447,482.20	6,661,273.93
	28,087,085.79	44,289,406.63
	8,091,032.16	2,379,464.17
	44,983,541.42	17,866,615.29
	50,000,000.00	50,000,000.00
	318,739.99	270,818.15
	379,531,733.35	328,194,312.49

" "	57,255,765.19	-1,915,630.22
	44,052.37	719.73
	70,916.00	1,200,800.00
" "	57,228,901.56	-3,115,710.49
	-1,383,242.68	-1,668,855.95
" "	58,612,144.24	-1,446,854.54
" "	58,612,144.24	-1,446,854.54
" "		
	58,612,144.24	-1,446,854.54
	0.2442	-0.0060
	0.2442	-0.0060

	7,000.00	
		220,000,000.00
	1,580,594.64	224,158,039.20
	6,411,124.90	2,603,667.84
		1,000,000.00
		275,080,021.60
	6,411,124.90	278,683,689.44
	-4,830,530.26	-54,525,650.24

	-24,371,601.40	2,644,447.88
	1,400,000.00	3,309,600.00
	58,173,594.64	197,260.27
	7,000.00	
		50,000,000.00
	59,580,594.64	53,506,860.27
	2,377,937.90	391,739.98
	150,000,000.00	1,000,000.00
		50,000,000.00
	152,377,937.90	51,391,739.98
	-92,797,343.26	2,115,120.29