



()



	1,498,963,550.94	1,114,794,190.64		34.46%
	1,006,657,557.01	988,653,504.64		1.82%
	184,082,450.39	29.10%	429,939,775.46	16.55%



	22,906				0
10					
		33.40%	80,160,000	69,120,000	56,730,000
		6.63%	15,900,000		
		5.00%	12,000,000		
		4.91%	11,790,075	9,226,406	
		3.79%	9,090,000	6,817,500	
		2.77%	6,654,800	6,576,450	

1.96%



	1,000,000		1,000,000
	588,000		588,000
	500,600		



	2019 9 30	2018 12 31			
	210,000,000.00		210,000,000.00		
	268,179,700.06	89,280,368.71	178,899,331.35	200.38%	
	22,818,678.32	16,827,075.79	5,991,602.53	35.61%	
	12,602,246.21	297,632,024.46	-285,029,778.25	-95.77%	
		54,992,000.00	-54,992,000.00	-100.00%	
	7,509,039.03		7,509,039.03		
	51,992,000.00		51,992,000.00		
	58,017,989.43	2,181,940.21	55,836,049.22	2559.01%	
	320,809,567.57		320,809,567.57		
	10,052,444.37	4,672,876.55	5,379,567.82	115.12%	
	9,000,000.00	37,800,000.00	-28,800,000.00	-76.19%	



	186,588,580.80	42,235,626.44	144,352,954.36	341.78%	
	4,664,686.54	727,750.24	3,936,936.30	540.97%	
	6,417,135.12	15,934,580.17	-9,517,445.05	-59.73%	
	3,222,701.86	627,378.23	2,595,323.63	413.68%	
	60,052,993.17		60,052,993.17		
	140,000,000.00		140,000,000.00		

	2019 1 -9	2018 1 -9			
	309,086,924.41	226,316,713.18	82,770,211.23	36.57%	
	893,487.26	2,031,506.48	-1,138,019.22	-56.02%	
	22,393,075.74	16,796,616.18	5,596,459.56	33.32%	
	0.00	-651,992.06	651,992.06	-100.00%	" "
	2,977,006.30	0.00	2,977,006.30		" "
	1,530,163.09	5,527,000.00	-3,996,836.91	-72.31%	



	46,015.49	255,911.67	-209,896.18	-82.02%	
	736,253.33	89,378.08	646,875.25	723.75%	
	-1,385,839.10	3,333,574.84	-4,719,413.94	-141.57%	
	2019 7 -9	2018 7 -9			
	131,603,014.67	95,400,242.90	36,202,771.77	37.95%	
	259,215.16	740,758.50	-481,543.34	-65.01%	
	12,196,134.17	17,638,255.12	-5,442,120.95	-30.85%	
	9,859,610.35	6,609,532.69	3,250,077.66	49.17%	
	-2,445,329.56	-1,529,870.17	-915,459.39	59.84%	
		415,037.48	-415,037.48	-100.00%	" "
	590,062.86	0.00	590,062.86		" "



	473,192,907.89	396,380,085.75	76,812,822.14	19.38%	
	7,614,659.40	4,094,137.77	3,520,521.63	-85.99%	



	2019 9 30	2018 12 31
	418,196,609.21	533,699,804.84
	210,000,000.00	
	268,179,700.06	89,280,368.71
	22,818,678.32	16,827,075.79
	6,935,018.00	6,330,984.05
	1,008,380.07	900,000.20
	15,801.85	75,870.40
	12,602,246.21	297,632,024.46
	59,128,277.38	59,649,560.66
	998,884,711.10	1,004,395,689.11
		54,992,000.00
	7,509,039.03	
	51,992,000.00	
	51,671,757.71	48,538,948.92
	58,017,989.43	2,181,940.21
	320,809,567.57	
	26,041.73	12,735.85
	10,052,444.37	4,672,876.55
	500,078,839.84	110,398,501.53
	1,498,963,550.94	1,114,794,190.64
	9,000,000.00	37,800,000.00
	186,588,580.80	42,235,626.44
	4,664,686.54	727,750.24
	6,417,135.12	15,934,580.17
	3,222,701.86	627,378.23



	34,017,452.58	28,815,350.92
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	2019 9 30	2018 12 31
	115,319,297.55	141,867,409.34
	67,464,738.66	85,781,040.81
	14,159,651.84	16,409,502.30
	2,805,849.86	5,900,390.07
	856,964.03	900,000.20
	15,801.85	75,870.40
	7,291,802.65	247,222,403.70
	207,914,106.44	498,156,616.82
		10,492,000.00
	988,299,741.92	566,950,000.00
	10,492,000.00	
	48,994,949.08	48,538,948.92
	2,867,790.29	2,181,940.21
	26,041.73	12,735.85
	8,936,164.00	4,672,374.35
	1,059,616,687.02	632,847,999.33
	1,267,530,793.46	1,131,004,616.15



	240,000,000.00	240,000,000.00
	336,877,199.91	336,877,199.91
	66,481,459.64	66,481,459.64
	342,271,730.33	345,413,512.22
	985,630,389.88	988,772,171.77
	1,267,530,793.46	1,131,004,616.15





	19,951.42	
	6,467.93	
	40,768,134.89	52,281,481.84
	36,244,052.37	52,281,481.84
	4,524,082.52	



	461,642,805.04	385,275,159.13
	4,736,407.86	540,954.82



	3,086,799.16	1,397,210.57
	64,638,987.00	25,434,348.03
	-62,266,567.52	13,865,341.33
	1,031,422.87	1,659.51
	-115,503,195.63	-191,294,225.12
	533,699,804.84	775,665,248.94
	418,196,609.21	584,371,023.82



	391,414,330.72	370,096,034.43
	12,693.72	2,616,264.77
	3,465,161.11	9,124,694.89
	394,892,185.55	381,836,994.09
	256,603,083.90	222,773,628.88
	66,119,403.60	64,344,891.79
	3,653,058.40	16,380,396.67
	56,004,131.96	15,213,566.41
	382,379,677.86	318,712,483.75
	12,512,507.69	63,124,510.34
	5,700,000.00	15,250,000.00
	1,242,849.32	1,806,731.76
		10,000,000.00
	370,000,000.00	185,000,000.00
	376,942,849.32	212,056,731.76



	2018 12 31	2019 01 01	
	54,992,000.00		-54,992,000.00
		54,992,000.00	54,992,000.00

	2018 12 31	2019 01 01	
	10,492,000.00		-10,492,000.00
		10,492,000.00	10,492,000.00